

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/1/2007  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of a grant award from the U.S. Department of Justice, Office of Justice Programs in the amount of \$990,000 for the FY 2007 Targeting Violent Crime Initiative; and amend the Fiscal Year 2007-2008 Police Department Operating Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$990,000 to fund the Austin Police Department Violent Crime Initiative. This BJA grant is awarded under the FY2007 Byrne Discretionary funding. This award was not anticipated during the regular budget process and has been awarded with special conditions that will be met before spending occurs.

**FINANCIAL INFORMATION:**

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Austin Police Department Violent Crime Initiative</b> <b>October 1, 2007 to September 30, 2008</b>	\$0	\$990,000	\$990,000
<b>TOTAL</b>	<hr/> <hr/> \$0	<hr/> <hr/> \$990,000	<hr/> <hr/> \$990,000
<b>FTEs</b>	0.00	0.00	0.00